





99101	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES.	\$ 480,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEL PRESUPUESTO</b>		<b>\$ 100,932,071.00</b>	<b>\$ 6,297,815.92</b>	<b>\$ 6,927,387.22</b>	<b>\$ 8,925,723.22</b>	<b>\$ 8,965,923.22</b>	<b>\$ 8,953,623.22</b>	<b>\$ 8,922,872.22</b>	<b>\$ 8,723,923.22</b>	<b>\$ 8,850,423.22</b>	<b>\$ 9,198,423.22</b>	<b>\$ 8,757,923.22</b>	<b>\$ 8,801,612.58</b>	<b>\$ 7,606,420.52</b>

**RESUMEN POR CONCEPTO**

Código	Concepto	Total	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10000	SERVICIOS PERSONALES.	\$ 28,406,085.69	\$ 2,224,436.84	\$ 2,224,436.84	\$ 2,224,436.84	\$ 2,224,436.84	\$ 2,224,436.84	\$ 2,494,885.84	\$ 2,224,436.84	\$ 2,224,436.84	\$ 2,224,436.84	\$ 2,224,436.84	\$ 2,224,436.84	\$ 3,666,831.45
20000	MATERIALES Y SUMINISTROS	\$ 19,657,178.60	\$ 1,577,639.89	\$ 1,560,639.89	\$ 1,638,639.89	\$ 1,690,639.89	\$ 1,593,639.89	\$ 1,540,639.89	\$ 1,588,639.89	\$ 1,675,639.89	\$ 1,930,639.89	\$ 1,622,639.89	\$ 1,601,639.89	\$ 1,636,139.81
30000	SERVICIOS GENERALES	\$ 15,457,063.64	\$ 1,512,406.19	\$ 1,201,306.19	\$ 1,233,306.19	\$ 1,221,506.19	\$ 1,426,206.19	\$ 1,178,006.19	\$ 1,201,506.19	\$ 1,241,006.19	\$ 1,334,006.19	\$ 1,201,506.19	\$ 1,266,195.48	\$ 1,440,106.26
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 2,208,532.07	\$ 140,000.00	\$ 192,853.20	\$ 192,853.20	\$ 192,853.20	\$ 192,853.20	\$ 192,853.20	\$ 192,853.20	\$ 192,853.20	\$ 192,853.20	\$ 192,853.20	\$ 192,853.27	\$ 140,000.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
60000	INVERSIÓN PÚBLICA	\$ 34,723,211.00	\$ 723,333.00	\$ 1,628,151.10	\$ 3,516,487.10	\$ 3,516,487.10	\$ 3,516,487.10	\$ 3,516,487.10	\$ 3,516,487.10	\$ 3,516,487.10	\$ 3,516,487.10	\$ 3,516,487.10	\$ 3,516,487.10	\$ 723,343.00
90000	DEUDA PÚBLICA.	\$ 480,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0999	<b>TOTAL DEL PRESUPUESTO DE EGRESOS</b>	<b>\$ 100,932,071.00</b>	<b>\$ 6,297,815.92</b>	<b>\$ 6,927,387.22</b>	<b>\$ 8,925,723.22</b>	<b>\$ 8,965,923.22</b>	<b>\$ 8,953,623.22</b>	<b>\$ 8,922,872.22</b>	<b>\$ 8,723,923.22</b>	<b>\$ 8,850,423.22</b>	<b>\$ 9,198,423.22</b>	<b>\$ 8,757,923.22</b>	<b>\$ 8,801,612.58</b>	<b>\$ 7,606,420.52</b>