

**PROGRAMA OPERATIVO ANUAL, DEL EJERCICIO FISCAL 2025, EN BASE A LA LEY DE COORDINACION FISCAL
"RAMO 33" FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA
MUNICIPIO DE CHURUMUCO, MICHOACAN.**

ESTADO: MICHOACAN
MUNICIPIO: CHURUMUCO

INICIAL / 2025

| FOLIO DE OBRA | CLASIF. DE PRIORIDAD | INCIDENCIA | RUBRO ART.33 LCF | A | C | E | M | R | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA | | | | | FECHAS | | METAS TOTALES | | | OBSERVACIONES | | |
|------------------------------|----------------------|------------|--------------------------|---|---|---|---|---|---|------------------------|------------------------|----------------|--------------------|---------|----------------|-----------|----------------|----------------|--------|---------------------|------------------|----------|---------------|-------------------------|--|
| | | | | | | | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | OTROS FONDO IV | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | | NUMERO DE BENEFICIARIOS | |
| | | | | | | | | | | | | | | | | | | | | AGUA POTABLE | | | | | |
| 016-029-001 | DIR | APO | RED DE AUGUA ENTUBADA | | | | | X | REHABILITACION DE LINEA DE CONDUCCION DE AGUA POTABLE PRINCIPAL | CHURUMUCO | A | | \$300,000.00 | | | | \$300,000.00 | | | 01/01/2025 | 31/12/2025 | ML | 1.00 | 1500 HABIT. | |
| 016-029-002 | DIR | APO | TANQUE DE ALMACENAMIENTO | | X | | | | CONSTRUCCION DE TANQUE DE ALMACENAMIENTO PARA AGUA POTABLE | CHURUMUCO | | C | \$1,300,000.00 | | | | \$1,300,000.00 | | | 01/01/2025 | 31/12/2025 | TANQUE | 1.00 | 1500 HABIT. | |
| 016-029-003 | DIR | APO | CARCAMO | | | | | X | REHABILITACION DE CÁRCAMO DE BOMBEO | CHURUMUCO | A | | \$300,000.00 | | | | \$300,000.00 | | | 01/01/2025 | 31/12/2025 | CARCAMO | 1.00 | 1500 HABIT. | |
| 016-029-004 | DIR | APO | RED DE AUGUA ENTUBADA | | X | | | | CONSTRUCCION DE LINEA DE CONDUCCION DE AGUA POTABLE COL. MELCHOR OCAMPO | CHURUMUCO | A | | \$350,000.00 | | | | \$350,000.00 | | | 01/01/2025 | 31/12/2025 | ML | 700.00 | 250 HABIT. | |
| 016-029-005 | DIR | APO | PRESA | X | | | | | AMPLIACION DE PRESA | EL CURINDAL | A | | \$500,000.00 | | | | \$500,000.00 | | | 01/01/2025 | 31/12/2025 | M2 | 1,000.00 | 200 HABIT. | |
| 016-029-006 | DIR | APO | POZO ARTESIANO | | | X | | | EQUIPAMIENTO DE POZO ARTESANO | SAN MARTIN DEL NARANJO | A | | \$100,000.00 | | | | \$100,000.00 | | | 01/01/2025 | 31/12/2025 | POZO | 1,000.00 | 80 HABIT. | |
| 016-029-007 | DIR | APO | POZO PROFUNDO | | | | X | | MANTENIMIENTO DE POZO PROFUNDO | LA NORIA | A | | \$50,000.00 | | | | \$50,000.00 | | | 01/01/2025 | 31/12/2025 | POZO | 1,000.00 | 300 HABIT. | |
| 016-029-008 | DIR | APO | RED DE AUGUA ENTUBADA | | X | | | | CONSTRUCCION DE LINEA DE CONDUCCION DE AGUA POTABLE | POTURO | A | | \$500,000.00 | | | | \$500,000.00 | | | 01/01/2025 | 31/12/2025 | ML | 2,000.00 | 800 HABIT. | |
| 016-029-009 | DIR | APO | RED DE AUGUA ENTUBADA | | X | | | | CONSTRUCCION DE LINEA DE CONDUCCION DE AGUA POTABLE COL. LA COMISION | CHURUMUCO | A | | \$350,000.00 | | | | \$350,000.00 | | | 01/01/2025 | 31/12/2025 | ML | 700.00 | 100 HABIT. | |
| SUMA AGUA POTABLE (APROBADO) | | | | | | | | | | | | \$3,750,000.00 | \$0.00 | \$0.00 | \$3,750,000.00 | \$0.00 | \$0.00 | | | | | | | | |

PROFA. MA. JUDIT CHINO CAMACHO
PRESIDENTA MUNICIPAL

LIC. MARIO ALBERTO CRUZ SOLORIO
SINDICO MUNICIPAL

L.C. NARELI NUÑEZ GALVÁN
TESORERA MUNICIPAL

L.A. ANGELITA PEÑALOZA ALEMÁN
CONTRALORA MUNICIPAL

ING. HÉCTOR ANGEL MOLINA SAAVEDRA
DIRECTOR DE URBANISMO Y OBRAS PÚBLICAS

**PROGRAMA OPERATIVO ANUAL, DEL EJERCICIO FISCAL 2025, EN BASE A LA LEY DE COORDINACION FISCAL
"RAMO 33" FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA
MUNICIPIO DE CHURUMUCO, MICHOACAN.**

ESTADO: MICHOACAN
MUNICIPIO: CHURUMUCO

INICIAL / 2025

| FOLIO DE OBRA | CLASIF. DE PRIORIDAD | INCIDENCIA | RUBRO ART.33 LCF | A | C | E | M | R | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA | | | | | FECHAS | | METAS TOTALES | | | OBSERVACIONES | | | | | | | | | |
|---|----------------------|------------|-----------------------|---|---|---|---|---|---|----------------|------------------------|----------------|--------------------|---------|----------------|--------------|---------------|----------------|------------|---------------|------------------|----------|---------------|-------------------------|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | OTROS FONDO IV | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | | NUMERO DE BENEFICIARIOS | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALCANTARILLADO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 016-029-010 | DIR | DRE | RED DE ALCANTARILLADO | | | | | X | REHABILITACION DE RED DE ALCANTARILLADO EN CABECERA MUNICIPAL | CHURUMUCO | A | | \$300,000.00 | | | \$300,000.00 | | | 01/01/2025 | 31/12/2025 | ML | 200.00 | 150 HABIT. | | | | | | | | | |
| 016-029-011 | DIR | DRE | PLANTA DE TRATAMIENTO | | | | X | | MANTENIMIENTO DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES | CHURUMUCO | A | | \$100,000.00 | | | \$100,000.00 | | | 01/01/2025 | 31/12/2025 | PLANTA | 1.00 | 1500 HABIT. | | | | | | | | | |
| 016-029-012 | DIR | DRE | DRENAJE SANITARIO | | X | | | | CONSTRUCCION DE DRENAJE SANITARIO EN COL. LA COMISION | CHURUMUCO | A | | \$350,000.00 | | | \$350,000.00 | | | 01/01/2025 | 31/12/2025 | ML | 500.00 | 100 HABIT. | | | | | | | | | |
| 016-029-013 | DIR | DRE | DRENAJE SANITARIO | | X | | | | CONSTRUCCION DE DRRNAJE SANITARIO EN COL. BUENOS AIRES | CHURUMUCO | A | | \$150,000.00 | | | \$150,000.00 | | | 01/01/2025 | 31/12/2025 | ML | 170.00 | 150 HABIT. | | | | | | | | | |
| 016-029-014 | DIR | DRE | RED DE ALCANTARILLADO | | X | | | | CONSTRUCCION DE RED DE ALCANTARILLADO EN COL. LAZARO CARDENAS | CHURUMUCO | A | | \$350,000.00 | | | \$350,000.00 | | | 01/01/2025 | 31/12/2025 | ML | 250.00 | 200 HABIT. | | | | | | | | | |
| 016-029-015 | DIR | DRE | RED DE ALCANTARILLADO | | X | | | | CONSTRUCCION DE RED DE ALCANTARILLADO EN COL. LAZARO CARDENAS | CHURUMUCO | A | | \$350,000.00 | | | \$350,000.00 | | | 01/01/2025 | 31/12/2025 | ML | 250.00 | 250 HABIT. | | | | | | | | | |
| SUMA ALCANTARILLADO (APROBADO) | | | | | | | | | | | | \$1,600,000.00 | \$0.00 | \$0.00 | \$1,600,000.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | |
| MEJORAMIENTO DE VIVIENDA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 016-029-016 | DIR | MEV | TECHO FIRME | | X | | | | MEJORAMIENTO DE VIVIENDA (TECHO - FIRME) | LOS CIMIENTOS | A | | \$500,000.00 | | | \$500,000.00 | | | 01/01/2025 | 31/12/2025 | TECHOS | 10.00 | 300 HABIT. | | | | | | | | | |
| 016-029-017 | DIR | MEV | TECHO FIRME | | X | | | | MEJORAMIENTO DE VIVIENDA (PISO - FIRME) | EL GUAYACAN | A | | \$500,000.00 | | | \$500,000.00 | | | 01/01/2025 | 31/12/2025 | TECHOS | 7.00 | 300 HABIT. | | | | | | | | | |
| 016-029-018 | DIR | MEV | TECHO FIRME | | X | | | | MEJORAMIENTO DE VIVIENDA (PISO - FIRME) | POTRERO GRANDE | A | | \$500,000.00 | | | \$500,000.00 | | | 01/01/2025 | 31/12/2025 | TECHOS | 7.00 | 50 HABIT. | | | | | | | | | |
| 016-029-019 | DIR | MEV | TECHO FIRME | | X | | | | MEJORAMIENTO DE VIVIENDA (PISO - FIRME) | CUNUATO | A | | \$500,000.00 | | | \$500,000.00 | | | 01/01/2025 | 31/12/2025 | TECHOS | 7.00 | 150 HABIT. | | | | | | | | | |
| 016-029-020 | DIR | MEV | TECHO FIRME | | X | | | | MEJORAMIENTO DE VIVIENDA (PISO - FIRME) | VALDOVINOS | A | | \$500,000.00 | | | \$500,000.00 | | | 01/01/2025 | 31/12/2025 | TECHOS | 7.00 | 70 HABIT. | | | | | | | | | |
| SUMA MEJORAMIENTO DE VIVIENDA (APROBADO) | | | | | | | | | | | | \$2,500,000.00 | \$0.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | |

PROFA. MA. JUDIT CHINO CAMACHO
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ING. HÉCTOR ANGEL MOLINA SAAVEDRA
DIRECTOR DE URBANISMO Y OBRAS PÚBLICAS

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"RAMO 33" FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA
MUNICIPIO DE CHURUMUCO, MICHOACAN.**

ESTADO: MICHOACAN
MUNICIPIO: CHURUMUCO

INICIAL / 2025

| FOLIO DE OBRA | CLASIF. DE PRIORIDAD | INCIDENCIA | RUBRO ART.33 LCF | A | C | E | M | R | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA | | | | | | FECHAS | | METAS TOTALES | | | OBSERVACIONES |
|---------------|----------------------|------------|-------------------|---|---|---|---|---|---|----------------------|------------------------|---|--------------------|---------|---------|--------------|---------------|----------------|------------|-------------------------------|------------------|----------|-------------------------|---------------|
| | | | | | | | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | OTROS FONDO IV | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO DE BENEFICIARIOS | |
| | | | | | | | | | | | | | | | | | | | | URBANIZACIÓN MUNICIPAL | | | | |
| 016-029-021 | DIR | URB | ALUMBRADO PUBLICO | | | | | X | REHABILITACION DE ALUMBRADO PUBLICO EN CABECERA MUNICIPAL ZONA CENTRO | CHURUMUCO | A | | \$300,000.00 | | | \$300,000.00 | | | 01/01/2025 | 31/12/2025 | LUM. | 150.00 | 150 HABIT. | |
| 016-029-022 | DIR | URB | ALUMBRADO PUBLICO | | X | | | | CONSTRUCCION DE ALUMBRADO PUBLICO TIPO LED EN COL. LA COMISION | CHURUMUCO | A | | \$200,000.00 | | | \$200,000.00 | | | 01/01/2025 | 31/12/2025 | POSTES | 12.00 | 80 HABIT. | |
| 016-029-023 | DIR | URB | ALUMBRADO PUBLICO | | X | | | | CONSTRUCCION DE ALUMBRADO PUBLICO TIPO LED EN COL. MELCHOR OCAMPO | CHURUMUCO | A | | \$500,000.00 | | | \$500,000.00 | | | 01/01/2025 | 31/12/2025 | POSTES | 20.00 | 150 HABIT. | |
| 016-029-024 | DIR | URB | ALUMBRADO PUBLICO | | X | | | | CONSTRUCCION DE ALUMBRADO PUBLICO TIPO LED | POTRERO GRANDE | A | | \$100,000.00 | | | \$100,000.00 | | | 01/01/2025 | 31/12/2025 | POSTES | 10.00 | 50 HABIT. | |
| 016-029-025 | DIR | URB | ALUMBRADO PUBLICO | | | | | X | REHABILITACION DE ALUMBRADO PUBLICO TIPO LED | SANTA ELENA | A | | \$200,000.00 | | | \$200,000.00 | | | 01/01/2025 | 31/12/2025 | POSTES | 15.00 | 150 HABIT. | |
| 016-029-026 | DIR | URB | ALUMBRADO PUBLICO | | | | | X | REHABILITACION DE ALUMBRADO PUBLICO TIPO LED | EL TIMBIRICHE | A | | \$200,000.00 | | | \$200,000.00 | | | 01/01/2025 | 31/12/2025 | POSTES | 15.00 | 250 HABIT. | |
| 016-029-027 | DIR | URB | ALUMBRADO PUBLICO | | | | | X | REHABILITACION DE ALUMBRADO PUBLICO TIPO LED | EL PLATANAR | A | | \$200,000.00 | | | \$200,000.00 | | | 01/01/2025 | 31/12/2025 | POSTES | 15.00 | 100 HABIT. | |
| 016-029-028 | DIR | URB | ALUMBRADO PUBLICO | | | | | X | REHABILITACION DE ALUMBRADO PUBLICO TIPO LED | SAN JUAN | A | | \$200,000.00 | | | \$200,000.00 | | | 01/01/2025 | 31/12/2025 | POSTES | 15.00 | 100 HABIT. | |
| 016-029-029 | DIR | URB | ALUMBRADO PUBLICO | | | | | X | REHABILITACION DE ALUMBRADO PUBLICO TIPO LED | LA NORIA | A | | \$200,000.00 | | | \$200,000.00 | | | 01/01/2025 | 31/12/2025 | POSTES | 15.00 | 150 HABIT. | |
| 016-029-030 | DIR | URB | ALUMBRADO PUBLICO | | | | | X | REHABILITACION DE ALUMBRADO PUBLICO TIPO LED | EL PITIRAL | A | | \$200,000.00 | | | \$200,000.00 | | | 01/01/2025 | 31/12/2025 | POSTES | 15.00 | 150 HABIT. | |
| 016-029-031 | DIR | URB | ALUMBRADO PUBLICO | | | | | X | REHABILITACION DE ALUMBRADO PUBLICO TIPO LED | SAN MARTIN DE LA LUZ | A | | \$200,000.00 | | | \$200,000.00 | | | 01/01/2025 | 31/12/2025 | POSTES | 15.00 | 250 HABIT. | |
| 016-029-032 | DIR | URB | ALUMBRADO PUBLICO | | | | | X | REHABILITACION DE ALUMBRADO PUBLICO TIPO LED | PUERTO DE RUEDAS | A | | \$200,000.00 | | | \$200,000.00 | | | 01/01/2025 | 31/12/2025 | POSTES | 15.00 | 100 HABIT. | |

PROFA. MA. JUDIT CHINO CAMACHO
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DIRECTOR DE URBANISMO Y OBRAS PÚBLICAS

**PROGRAMA OPERATIVO ANUAL, DEL EJERCICIO FISCAL 2025, EN BASE A LA LEY DE COORDINACION FISCAL
"RAMO 33" FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA
MUNICIPIO DE CHURUMUCO, MICHOACAN.**

ESTADO: MICHOACAN
MUNICIPIO: CHURUMUCO

INICIAL / 2025

| FOLIO DE OBRA | CLASIF. DE PRIORIDAD | INCIDENCIA | RUBRO ART.33 LCF | A | C | E | M | R | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA | | | | | FECHAS | | METAS TOTALES | | | OBSERVACIONES | |
|---|----------------------|------------|--------------------------|---|---|---|---|---|--|-------------------|------------------------|-----------------------|--------------------|---------------|-----------------------|----------------|---------------|----------------|------------|---------------|------------------|----------|---------------|-------------------------|
| | | | | | | | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | OTROS FONDO IV | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | | NUMERO DE BENEFICIARIOS |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 016-029-033 | DIR | URB | ALUMBRADO PUBLICO | | | | | X | REHABILITACION DE ALUMBRADO PUBLICO TIPO LED | POTURO | A | | \$200,000.00 | | | \$200,000.00 | | | 01/01/2025 | 31/12/2025 | POSTES | 15.00 | 800 HABIT. | |
| 016-029-034 | DIR | URB | CANCHA DE USOS MULTIPLES | | | | | X | REHABILITACION DE CANCHA DE USOS MULTIPLES | CANDELARIA | A | | \$400,000.00 | | | \$400,000.00 | | | 01/01/2025 | 31/12/2025 | M2 | 512.00 | 600 HABIT. | |
| 016-029-035 | DIR | URB | VADO | | X | | | | CONSTRUCCION DE VADO EN COL. LA COMISION | CHURUMUCO | A | | \$300,000.00 | | | \$300,000.00 | | | 01/01/2025 | 31/12/2025 | ML | 50.00 | 100 HABIT. | |
| 016-029-036 | COMP | URB | PAVIMENTACION | | X | | | | CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE AV. INDEPENDENCIA | CHURUMUCO | | C | \$1,700,000.00 | | | \$1,700,000.00 | | | 01/01/2025 | 31/12/2025 | M2 | 2,180.00 | 350 HABIT. | |
| 016-029-037 | COMP | URB | PAVIMENTACION | | X | | | | CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE AV. RIO BALSAS | CHURUMUCO | | C | \$2,100,000.00 | | | \$2,100,000.00 | | | 01/01/2025 | 31/12/2025 | M2 | 2,700.00 | 350 HABIT. | |
| 016-029-038 | COMP | URB | PAVIMENTACION | | X | | | | CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE AGUSTIN LARA | CHURUMUCO | | C | \$1,500,000.00 | | | \$1,500,000.00 | | | 01/01/2025 | 31/12/2025 | M2 | 2,000.00 | 250 HABIT. | |
| SUMA URBANIZACION MUNICIPAL (APROBADO) | | | | | | | | | | | | \$8,900,000.00 | \$0.00 | \$0.00 | \$8,900,000.00 | \$0.00 | \$0.00 | | | | | | | |
| INFRAESTRUCTURA BASICA EDUCATIVA | | | | | | | | | | | | | | | | | | | | | | | | |
| 016-029-039 | DIR | IBE | AULA | | | | | X | REHABILITACION DE AULAS EN ESC. PREP. JESUS ROMERO FLORES | CHURUMUCO | A | | \$300,000.00 | | | \$300,000.00 | | | 01/01/2025 | 31/12/2025 | M2 | 240.00 | 180 ALUMNOS | |
| 016-029-040 | DIR | IBE | AULA | | | | | X | REHABILITACION DE AULAS EN ESC. PRIM. JOSE MARIA MORELOS | CHURUMUCO | A | | \$300,000.00 | | | \$300,000.00 | | | 01/01/2025 | 31/12/2025 | M2 | 240.00 | 350 ALUMNOS | |
| 016-029-041 | DIR | IBE | AULA | | | | | X | REHABILITACION DE AULA DIDACTICA EN PLANTEL CECYTE | CHURUMUCO | A | | \$200,000.00 | | | \$200,000.00 | | | 01/01/2025 | 31/12/2025 | M2 | 48.00 | 150 ALUMNOS | |
| 016-029-042 | DIR | IBE | AULA | | | | | X | REHABILITACION DE AULA DIDACTICA EN ESC. SEC. FED. RICARDO FLORES MAGON | CHURUMUCO | A | | \$250,000.00 | | | \$250,000.00 | | | 01/01/2025 | 31/12/2025 | M2 | 48.00 | 150 ALUMNOS | |
| 016-029-043 | DIR | IBE | AULA | | X | | | | CONSTRUCCION DE AULA DIDACTICA EN TELEBACHILLERATO | LA CAÑA | A | | \$750,000.00 | | | \$750,000.00 | | | 01/01/2025 | 31/12/2025 | M2 | 48.00 | 20 ALUMNOS | |
| 016-029-044 | DIR | IBE | AULA | | X | | | | CONSTRUCCION DE AULA DIDACTICA EN TELEBACHILLERATO | PASO DE PALMILLAS | A | | \$750,000.00 | | | \$750,000.00 | | | 01/01/2025 | 31/12/2025 | M2 | 48.00 | 20 ALUMNOS | |
| 016-029-045 | DIR | IBE | AULA | | X | | | | CONSTRUCCION DE AULA DIDACTICA EN TELEBACHILLERATO | EL SALITRE | A | | \$750,000.00 | | | \$750,000.00 | | | 01/01/2025 | 31/12/2025 | M2 | 48.00 | 20 ALUMNOS | |
| SUMA INFRAESTRUCTURA BASICA EDUCATIVA (APROBADO) | | | | | | | | | | | | \$3,300,000.00 | \$0.00 | \$0.00 | \$3,300,000.00 | \$0.00 | \$0.00 | | | | | | | |

PROFA. MA. JUDIT CHINO CAMACHO
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**PROGRAMA OPERATIVO ANUAL, DEL EJERCICIO FISCAL 2025, EN BASE A LA LEY DE COORDINACION FISCAL
"RAMO 33" FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA
MUNICIPIO DE CHURUMUCO, MICHOACAN.**

ESTADO: MICHOACAN
MUNICIPIO: CHURUMUCO

INICIAL / 2025

| FOLIO DE OBRA | CLASIF. DE PRIORIDAD | INCIDENCIA | RUBRO ART.33 LCF | A | C | E | M | R | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA | | | | | FECHAS | | METAS TOTALES | | | OBSERVACIONES | | |
|---|----------------------|------------|------------------|---|---|---|---|---|--|---------------|------------------------|---|--------------------|---------|---------|----------------|---------------|----------------|------------|---------------|------------------|----------|---------------|-------------------------|--|
| | | | | | | | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | OTROS FONDO IV | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | | NUMERO DE BENEFICIARIOS | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | INFRAESTRUCTURA BASICA DE SALUD | | | | | | | | | | | | | | | | |
| 016-029-046 | DIR | IBS | CENTRO DE SALUD | | | | | X | REHABILITACION DE CENTRO DE SALUD | CHURUMUCO | A | | \$150,030.43 | | | \$150,030.43 | | | 01/01/2025 | 31/12/2025 | M2 | 500.00 | 4200 HABIT. | | |
| SUMA INFRAESTRUCTURA BASICA DE SALUD (APROBADO) | | | | | | | | | | | | | \$150,030.43 | \$0.00 | \$0.00 | \$150,030.43 | \$0.00 | \$0.00 | | | | | | | |
| | | | | | | | | | CAMINOS RURALES | | | | | | | | | | | | | | | | |
| 016-029-047 | DIR | URB | CAMINO | | | | | X | REHABILITACION DE CAMINO RURAL | CHURUMUCO | A | | \$700,000.00 | | | \$700,000.00 | | | 01/01/2025 | 31/12/2025 | KM. | 4.00 | 1200 HABIT. | | |
| 016-029-048 | DIR | URB | CAMINO | | | | | X | REHABILITACION DE CAMINO RURAL | VALDOVINOS | A | | \$700,000.00 | | | \$700,000.00 | | | 01/01/2025 | 31/12/2025 | KM. | 4.00 | 70 HABIT. | | |
| 016-029-049 | DIR | URB | CAMINO | | | | | X | REHABILITACION DE CAMINO RURAL | OJO DE AGUA | A | | \$700,000.00 | | | \$700,000.00 | | | 01/01/2025 | 31/12/2025 | KM. | 4.00 | 500 HABIT. | | |
| 016-029-050 | DIR | URB | CAMINO | | | | | X | REHABILITACION DE CAMINO RURAL | EL PLATANAR | A | | \$700,000.00 | | | \$700,000.00 | | | 01/01/2025 | 31/12/2025 | KM. | 4.00 | 200 HABIT. | | |
| 016-029-051 | DIR | URB | CAMINO | | | | | X | REHABILITACION DE CAMINO RURAL | EL TIMBIRICHE | A | | \$700,000.00 | | | \$700,000.00 | | | 01/01/2025 | 31/12/2025 | KM. | 4.00 | 350 HABIT. | | |
| SUMA CAMINOS RURALES (APROBADO) | | | | | | | | | | | | | \$3,500,000.00 | \$0.00 | \$0.00 | \$3,500,000.00 | \$0.00 | \$0.00 | | | | | | | |

PROFA. MA. JUDIT CHINO CAMACHO
PRESIDENTA MUNICIPAL

LIC. MARIO ALBERTO CRUZ SOLORIO
SINDICO MUNICIPAL

L.C. NARELI NUÑEZ GALVÁN
TESORERA MUNICIPAL

L.A. ANGELITA PEÑALOZA ALEMÁN
CONTRALORA MUNICIPAL

ING. HÉCTOR ANGEL MOLINA SAAVEDRA
DIRECTOR DE URBANISMO Y OBRAS PÚBLICAS

**PROGRAMA OPERATIVO ANUAL, DEL EJERCICIO FISCAL 2025, EN BASE A LA LEY DE COORDINACION FISCAL
"RAMO 33" FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA
MUNICIPIO DE CHURUMUCO, MICHOACAN.**

ESTADO: MICHOACAN
MUNICIPIO: CHURUMUCO

INICIAL / 2025

| FOLIO DE OBRA | CLASIF. DE PRIORIDAD | INCIDENCIA | RUBRO ART.33 LCF | A | C | E | M | R | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | INVERSION APROBADA | | | | | | FECHAS | | METAS TOTALES | | | OBSERVACIONES | | | | | | | | | | | |
|---|----------------------|------------|---------------------|---|---|---|---|---|---------------------------------------|-------------|------------------------|-----------------|--------------|---------|-----------------|--------------|---------------|----------------|---------------|------------|------------------|---------------|------------------|-------------------------|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | MODALIDAD DE EJECUCION | | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | OTROS FONDO IV | INICIO | TERMINO | UNIDAD DE MEDIDA | | CANTIDAD | NUMERO DE BENEFICIARIOS | | | | | | | | | |
| | | | | | | | | | | | A | C | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | AGROPECUARIO | | | | | | | | | | | | | | | | | | | | | | | | |
| 016-029-052 | COM | URB | CAMINO SACACOSECHAS | | | | | X | REHABILITACION DE CAMINO SACACOSECHAS | CHURUMUCO | A | | \$459,000.00 | | | \$459,000.00 | | | 01/01/2025 | 31/12/2025 | KM. | 3.00 | 80 PROD. | | | | | | | | | | |
| 016-029-053 | COM | URB | CAMINO SACACOSECHAS | | | | | X | REHABILITACION DE CAMINO SACACOSECHAS | CUITZAN | A | | \$459,000.00 | | | \$459,000.00 | | | 01/01/2025 | 31/12/2025 | KM. | 3.00 | 80 PROD. | | | | | | | | | | |
| 016-029-054 | COM | URB | CAMINO SACACOSECHAS | | | | | X | REHABILITACION DE CAMINO SACACOSECHAS | EL GUAYACAN | A | | \$459,000.00 | | | \$459,000.00 | | | 01/01/2025 | 31/12/2025 | KM. | 3.00 | 80 PROD. | | | | | | | | | | |
| 016-029-055 | COM | URB | CAMINO SACACOSECHAS | | | | | X | REHABILITACION DE CAMINO SACACOSECHAS | SAN ANTONIO | A | | \$459,000.00 | | | \$459,000.00 | | | 01/01/2025 | 31/12/2025 | KM. | 3.00 | 80 PROD. | | | | | | | | | | |
| SUMA AGROPECUARIO (APROBADO) | | | | | | | | | | | | \$1,836,000.00 | \$0.00 | \$0.00 | \$1,836,000.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | | |
| GASTOS INDIRECTOS (3% Y PRODIM (2%)) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 016-029-056 | COM | ASB | | | | X | | | GASTOS INDIRECTOS (3%) | CHURUMUCO | A | | \$806,400.96 | | | \$806,400.96 | | | 01/01/2025 | 31/12/2025 | PROGRAMA | 1 | 14750 HABITANTES | | | | | | | | | | |
| 016-029-057 | COM | ASB | | | | X | | | PRODIM (2%) | CHURUMUCO | A | | \$537,600.64 | | | \$537,600.64 | | | 01/01/2025 | 31/12/2025 | PROGRAMA | 1 | 14750 HABITANTES | | | | | | | | | | |
| SUMA GASTOS INDIRECTOS (APROBADO) | | | | | | | | | | | | \$1,344,001.60 | \$0.00 | \$0.00 | \$1,344,001.60 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | | |
| SUMA TOTAL RUBROS EN HOJA 1, 2, 3, Y 4 (APROBADO) | | | | | | | | | | | | \$26,880,032.03 | \$0.00 | \$0.00 | \$26,880,032.03 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | | |

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